

DEMAND NO. 5**CULTURE**

B - Social Services (a) Education, Sports, Art and Culture	2205	Art and Culture
(h) Others	2251	Secretariat- Social Services
B - Capital Account of Social Service		
(a) Education, Sports, Art & Culture	4202	Capital Outlay on Education, Sports, Art & Culture

I. Estimate of the amount required in the year ending 31st March, 2025 to defray the charges in respect of Culture

	Revenue	Capital	Total
Voted	384189	448215	832404

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25	
REVENUE SECTION					
M.H.	2205 Art and Culture				
	00.001 Direction & Administration				
	00.44 Head Office Establishment				
	00.44.01 Salaries	53890	67193	67193	39688
	00.44.02 Wages	-	-	-	8748
	00.44.06 Medical Treatment	-	1	1	1984
	00.44.07 Allowances	-	1	1	31971
	00.44.08 Leave Travel Concession	-	1	1	1
	00.44.09 Training Expenses	-	1	1	1
	00.44.11 Domestic Travel Expenses	600	599	599	599
	00.44.12 Foreign Travel Expenses	-	1	1	1
	00.44.13 Office Expenses	2520	4814	4814	2514
	00.44.16 Printing and Publications	-	1	1	1
	00.44.18 Rent for others	-	1	1	1
	00.44.24 Fuel and Lubricants	-	1	1	1
	00.44.28 Professional Services	-	1	1	1
	00.44.29 Repair and Maintenance	-	1	1	1200
	00.44.49 Other Revenue Expenditure	-	1500	1500	1325
	00.44.51 G20 Summit	8376	-	-	-
Total	00.44 Head Office Establishment	65386	74116	74116	88036
Total	00.001 Direction & Administration	65386	74116	74116	88036
	00.102 Promotion of Art & Culture				
	60 Establishment				
	60.00.01 Salaries	36526	39060	39060	24269
	60.00.02 Wages	25991	30248	30248	32999
	60.00.06 Medical Treatment	-	1	1	1213
	60.00.07 Allowances	-	1	1	19468
	60.00.13 Office Expenses	5868	3940	3940	3940
	60.00.19 Digital Equipments	-	1	1	1
	60.00.21 Materials and Supplies	-	1	1	1
	60.00.24 Fuel and Lubricants	-	1	1	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
60.00.26 Advertising and Publicity	-	1	1	1
60.00.27 Minor Civil and Electrical Works	4000	1621	1621	-
60.00.29 Repair and Manitenance	-	4000	4000	10000
60.00.31 Grant in Aid General	37000	25428	25428	-
60.00.49 Other Revenue Expenditure	-	1650	1650	2500
60.00.50 Other Charges	37870	-	-	-
60.00.74 Expenses on upkeep of Manan Bhawan	1458	-	-	-
60.00.75 Celebration of Azadi Ka Amrit Mahotsav	1390	-	-	-
Total 60 Establishment	150103	105953	105953	94393
62 Namgyal Institute of Tibetology				
62.00.31 Grant in Aid General	13000	9000	9000	3500
62.00.36 Grant in Aid Salary	-	-	-	10500
Total 62 Namgyal Institute of Tibetology	13000	9000	9000	14000
63 Sikkim Akademi				
63.00.31 Grant in Aid General	3000	8000	8000	8000
Total 63 Sikkim Akademi	3000	8000	8000	8000
64 Sikkim Culture, Heritage and Communal Harmony Board				
64.00.31 Grant in Aid General	600	700	700	400
Total 64 Sikkim Culture, Heritage and Communal Harmony Board	600	700	700	400
65 Sikkim Song & Dance Competition				
65.00.49 Other Revenue Expenditure	-	20000	5900	-
Total 65 Sikkim Song & Dance Competition	-	20000	5900	-
66 Manav Dharm Samiti Mandir cum Meditation Centre, Pakyong				
66.00.35 Grant in Aid for Creation of Capital Assets	-	50000	50000	100000
Total 66 Manav Dharm Samiti Mandir cum Meditation Centre, Pakyong	-	50000	50000	100000
67 National School of Drama				
67.00.49 Other Revenue Expenditure	-	600	600	-
Total 67 National School of Drama	-	600	600	-
68 Awareness Camp on Sikkim Public Records Act				
68.00.49 Other Revenue Expenditure	-	500	500	-
Total 68 Awareness Camp on Sikkim Public Records Act	-	500	500	-
69 Khas Bhawan				
69.00.35 Grant in Aid for Creation of Capital Assets	-	10000	-	-
Total 69 Khas Bhawan	-	10000	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	70 Cultural Exchange Programme under Song and Drama Unit				
	70.00.49 Other Revenue Expenditure	-	2000	2000	3100
Total	70 Cultural Exchange Programme under Song and Drama Unit	-	2000	2000	3100
	71 Limboo Bhawan at DPH				
	71.00.35 Grant in Aid for Creation of Capital Assets	-	1100	1100	-
Total	71 Limboo Bhawan at DPH	-	1100	1100	-
	72 Khas (Chettri- Bahun) Association				
	72.00.31 Grant in Aid General	-	-	20000	-
Total	72 Khas (Chettri- Bahun) Association	-	-	20000	-
	73 Construction of Mangkhim at Meeyong, Gyalshing-Bermiok Constituency				
	73.00.35 Grant in Aid for Creation of Capital Assets	-	-	5000	-
Total	73 Construction of Mangkhim at Meeyong, Gyalshing-Bermiok Constituency	-	-	5000	-
	74 Art, Culture and Heritage Development Board				
	74.00.31 Grant in Aid General	-	-	-	10000
Total	74 Art, Culture and Heritage Development Board	-	-	-	10000
	75 Samajik Sewa Bhatta				
	75.00.49 Other Revenue Expenditure	-	-	-	25428
Total	75 Samajik Sewa Bhatta	-	-	-	25428
Total	00.102 Promotion of Art & Culture	166703	207853	208753	255321
	00.104 Archives				
	62 State Archives				
	62.00.01 Salaries	15555	11447	11447	6922
	62.00.06 Medical Treatment	-	1	1	346
	62.00.07 Allowances	-	1	1	5531
	62.00.49 Other Revenue Expenditure	-	150	150	-
	62.00.50 Other Charges	66205	-	-	-
Total	62 State Archives	81760	11599	11599	12799
Total	00.104 Archives	81760	11599	11599	12799
	00.105 Public Libraries				
	63 State Central and District Libraries				
	63.00.01 Salaries	18520	21303	21303	12739
	63.00.06 Medical Treatment	-	1	1	637
	63.00.07 Allowances	-	1	1	10544
	63.00.49 Other Revenue Expenditure	-	-	-	1200
Total	63 State Central and District Libraries	18520	21305	21305	25120
Total	00.105 Public Libraries	18520	21305	21305	25120
Total	2205 Art and Culture	332369	314873	315773	381276

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
M.H.	2251 Secretariat- Social Services				
	00.090 Secretariat				
	05 Culture Department				
	05.00.01 Salaries	4507	4907	4907	1491
	05.00.06 Medical Treatment	-	1	1	75
	05.00.07 Allowances	-	1	1	1184
	05.00.11 Domestic Travel Expenses	79	79	79	79
	05.00.13 Office Expenses	83	83	83	83
	05.00.24 Fuel and Lubricants	-	1	1	1
Total	05 Culture Department	4669	5072	5072	2913
Total	00.090 Secretariat	4669	5072	5072	2913
Total	2251 Secretariat- Social Services	4669	5072	5072	2913
Total	REVENUE SECTION	337038	319945	320845	384189
CAPITAL SECTION					
M.H.	4202 Capital Outlay on Education, Sports, Art and Culture				
	04 Art and Culture				
	04.800 Other Expenditure				
	44 Head Office Establishment				
	60 Air Conditioning System at Manan Kendra				
	44.60.52 Machinery and Equipment	-	2000	2000	-
Total	60 Air Conditioning System at Manan Kendra	-	2000	2000	-
	61 Wall Mountable TV at Chintan Bhawan				
	44.61.52 Machinery and Equipment	-	6255	6255	-
Total	61 Wall Mountable TV at Chintan Bhawan	-	6255	6255	-
	62 Green Room at Manan Kendra				
	44.62.72 Buildings and Structure	-	2499	2499	-
	44.62.74 Furniture and Fixtures	-	1	1	-
Total	62 Green Room at Manan Kendra	-	2500	2500	-
	63 Purchase of Vehicles				
	44.63.51 Motor Vehicles	-	3700	3700	2036
Total	63 Purchase of Vehicles	-	3700	3700	2036
	64 Costumes and Ornaments				
	44.64.60 Other Fixed Assets	-	2500	2500	1000
Total	64 Costumes and Ornaments	-	2500	2500	1000
	65 Purchase of Books				
	44.65.77 Other Fixed Assets	-	400	400	800
Total	65 Purchase of Books	-	400	400	800
	66 Recording Studio at Manan Kendra				
	44.66.52 Machinery and Equipments	-	2500	2500	-
Total	66 Recording Studio at Manan Kendra	-	2500	2500	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	67 Construction of Toilets at Manan Kendra				
	44.67.72 Building and Structures	-	2000	2000	-
Total	67 Construction Toilets at Manan Kendra	-	2000	2000	-
	68 Construction of Crematorium Sheds				
	44.68.72 Buildings and Structures	-	100000	120000	20000
Total	68 Construction of Crematorium Sheds	-	100000	120000	20000
	69 Construction of Samaj Ghars/ Clubs				
	44.69.72 Buildings and Structures	-	100000	120000	20000
Total	69 Construction of Samaj Ghars/ Clubs	-	100000	120000	20000
	70 Various Renovation Works				
	44.70.52 Machinery and Equipment	-	1	1	-
	44.70.72 Buildings and Structures	-	1	1	1728
	44.70.74 Furniture and Fixtures	-	1398	1398	675
Total	70 Various Renovation Works	-	1400	1400	2403
	71 Installation of New Transformer at Manan Kendra				
	44.71.73 Infrastructural Assets	-	-	3200	-
Total	71 Installation of New Transformer at Manan Kendra	-	-	3200	-
	72 Purchase of Equipments				
	44.72.52 Machinery and Equipments	-	-	-	1000
	44.72.71 Information, Computer, Telecommunication (ICT) Equipments	-	-	-	880
Total	72 Purchase of Equipments	-	-	-	1880
	73 Lord Buddha Statue at Raj Bhawan				
	44.73.72 Buildings and Structures	-	-	-	8500
Total	73 Lord Buddha Statue at Raj Bhawan	-	-	-	8500
Total	44 Head Office Establishment	-	223255	266455	56619
	45 Gangtok District				
	61 Newar Bhawan/ Guthi at Gangtok				
	45.61.72 Buildings and Structure	-	10000	10000	15000
Total	61 Newar Bhawan/ Guthi at Gangtok	-	10000	10000	15000
	62 Rodhi Ghar at Sichey				
	45.62.72 Buildings and Structure	-	10000	20000	-
Total	62 Rodhi Ghar at Sichey	-	10000	20000	-
	63 Tamang Bhawan				
	45.63.72 Buildings and Structure	-	5000	5000	7500
Total	63 Tamang Bhawan	-	5000	5000	7500

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	64 Bhujel Bhawan				
	45.64.72 Buildings and Structure	-	5000	5000	2444
Total	64 Bhujel Bhawan	-	5000	5000	2444
	65 Sherpa Bhawan at Lumsey				
	45.65.72 Buildings and Structure	-	10000	10000	5000
Total	65 Sherpa Bhawan at Lumsey	-	10000	10000	5000
	66 Bhutia Lepcha House				
	45.66.72 Buildings and Structure	-	5000	5000	5000
Total	66 Bhutia Lepcha House	-	5000	5000	5000
	67 Renovation of Community Hall at Shotak under Navey Shotak GPU				
	45.67.72 Buildings and Structure	-	3000	3000	-
Total	67 Renovation of Community Hall at Shotak under Navey Shotak GPU	-	3000	3000	-
	68 Community Centre at Upper Chandmari, Gangtok				
	45.68.72 Buildings and Structure	-	20000	20000	10000
Total	68 Community Centre at Upper Chandmari, Gangtok	-	20000	20000	10000
	69 Design& Development of Gyalwa Latsun Chempo Centre at Simik- Lingzey Rapen and Badong for Sikkim Buddhism and Buddhist Craft				
	45.69.72 Buildings and Structure	-	50000	44866	50000
Total	69 Design& Development of Gyalwa Latsun Chempo Centre at Simik- Lingzey Rapen and Badong for Sikkim Buddhism and Buddhist Craft	-	50000	44866	50000
	70 Construction of Urgen Choeling Tamu Gurung Gumpa at Burtuk, Gangtok District				
	45.70.72 Buildings and Structure	-	-	5000	-
Total	70 Construction of Urgen Choeling Tamu Gurung Gumpa at Burtuk, Gangtok District	-	-	5000	-
	71 Construction of Building and Protective Works at Bakthang Burial Ground, Gangtok				
	45.71.72 Buildings and Structure	-	-	3000	-
Total	71 Construction of Building and Protective Works at Bakthang Burial Ground, Gangtok	-	-	3000	-
	72 Construction of Waiting Shed and Fencing Work at Christian Burial Ground, Chandmari				
	45.72.72 Buildings and Structure	-	-	2700	-
Total	72 Construction of Waiting Shed and Fencing Work at Christian Burial Ground, Chandmari	-	-	2700	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
73 Repair and Renovation of Lepcha Kurmom Lee Building at Development Area, Gangtok				
45.73.72 Buildings and Structure	-	-	5000	-
Total	-	-	5000	-
73 Repair and Renovation of Lepcha Kurmom Lee Building at Development Area, Gangtok	-	-	5000	-
74 Village Community Centre cum Library at 6th Mile, Tadong				
45.74.72 Buildings and Structure	-	-	-	15252
Total	-	-	-	15252
74 Village Community Centre cum Library at 6th Mile, Tadong	-	-	-	15252
Total	-	118000	138566	110196
45 Gangtok District	-	118000	138566	110196
46 Gyalshing District				
60 New Community Centre at Gyalshing				
46.60.72 Buildings and Structure	-	5000	5000	20000
Total	-	5000	5000	20000
60 New Community Centre at Gyalshing	-	5000	5000	20000
61 Limbumba Pungwa Ning Yukham Mangkhim at Darap				
46.61.72 Buildings and Structure	-	20000	20000	30000
Total	-	20000	20000	30000
61 Limbumba Pungwa Ning Yukham Mangkhim at Darap	-	20000	20000	30000
62 Construction of Sirijunga Phase II				
46.62.72 Buildings and Structure	-	20000	40000	-
Total	-	20000	40000	-
62 Construction of Sirijunga Phase II	-	20000	40000	-
63 Limboo Traditional House at Darap				
46.63.72 Buildings and Structure	-	3683	4259	-
Total	-	3683	4259	-
63 Limboo Traditional House at Darap	-	3683	4259	-
64 Samaj Ghar at Hee Kongbari				
46.64.72 Buildings and Structure	-	3000	3000	-
Total	-	3000	3000	-
64 Samaj Ghar at Hee Kongbari	-	3000	3000	-
65 Construction of Lasangem Mudhingum Lekwahang Manghena Yok at Rimbik, Yangthang				
46.65.72 Buildings and Structure	-	10000	10000	10000
Total	-	10000	10000	10000
65 Construction of Lasangem Mudhingum Lekwahang Manghena Yok at Rimbik, Yangthang	-	10000	10000	10000
66 Construction of Semechung Bhawan at Lamathang Village under Yuksom- Tashiding Constituency				
46.66.72 Buildings and Structure	-	-	2000	10000
Total	-	-	2000	10000
66 Construction of Semechung Bhawan at Lamathang Village under Yuksom- Tashiding Constituency	-	-	2000	10000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
Total	67 Construction of Samaj Ghar of Tikjya Yangthang Samaj Sewa Sangathan, Gyalshing 46.67.72 Buildings and Structure	-	-	5000	8400
Total	67 Construction of Samaj Ghar of Tikjya Yangthang Samaj Sewa Sangathan, Gyalshing	-	-	5000	8400
Total	68 International and National Cultural Meet at Scheduled Caste Community alongwith Shilayanayas of Naumati Bhawan at Bermiok under Gyalshing District 46.68.72 Buildings and Structure	-	-	6000	-
Total	68 International and National Cultural Meet at Scheduled Caste Community alongwith Shilayanayas of Naumati Bhawan at Bermiok under Gyalshing District	-	-	6000	-
Total	69 Upgradation and Beautification of Mangheem at Martam and Sacred Cave at Srijunga Waterfalls at Ghiyabari under Hee- Martam, Gyalshing District 46.69.72 Buildings and Structure	-	-	15000	35000
Total	69 Upgradation and Beautification of Mangheem at Martam and Sacred Cave at Srijunga Waterfalls at Ghiyabari under Hee- Martam, Gyalshing District	-	-	15000	35000
Total	70 Construction of Schedule Caste Bhawan at Yangsum under Gyalshing Bermiok Constituency 46.70.72 Buildings and Structure	-	-	-	10000
Total	70 Construction of Schedule Caste Bhawan at Yangsum under Gyalshing Bermiok Constituency	-	-	-	10000
Total	71 Construction of Naumati Bhawan at Bermoik 46.71.72 Buildings and Structure	-	-	-	10000
Total	71 Construction of Naumati Bhawan at Bermoik	-	-	-	10000
Total	46 Gyalshing District	-	61683	110259	133400
Total	47 Mangan District 60 Community Hall at Mangan 47.60.72 Buildings and Structure	-	2585	2585	-
Total	60 Community Hall at Mangan	-	2585	2585	-
Total	61 Lepcha Primitive Tribal Tourist Centre at Dzongu 47.61.72 Buildings and Structure	-	50000	50000	-
Total	61 Lepcha Primitive Tribal Tourist Centre at Dzongu	-	50000	50000	-
Total	62 Thu-Lung-Trul-Sum at Thangu, Lachen 47.62.78 Land	-	1728	1728	-
Total	62 Thu-Lung-Trul-Sum at Thangu, Lachen	-	1728	1728	-
Total	63 Thu-Lung-Trul-Sum at Thangu, Lachung 47.63.78 Land	-	15625	15625	-
Total	63 Thu-Lung-Trul-Sum at Thangu, Lachung	-	15625	15625	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	64 Community Centre at Mangan				
	47.64.72 Buildings and Structures	-	2800	2800	-
Total	64 Community Centre at Mangan	-	2800	2800	-
	65 Upgradation of Kurnhokung Ney at Lower Berfok, Dzongu				
	47.65.72 Buildings and Structures	-	-	2000	-
Total	65 Upgradation of Kurnhokung Ney at Lower Berfok, Dzongu	-	-	2000	-
Total	47 Mangan District	-	72738	74738	-
	48 Namchi District				
	60 Sherpa Bhawan at Perbing				
	48.60.72 Buildings and Structure	-	5000	10000	-
Total	60 Sherpa Bhawan at Perbing	-	5000	10000	-
	61 Samaj Ghar at Palak				
	48.61.72 Buildings and Structure	-	1500	1500	1500
Total	61 Samaj Ghar at Palak	-	1500	1500	1500
	62 Samaj Ghar at Rolak				
	48.62.72 Buildings and Structure	-	1500	1500	1500
Total	62 Samaj Ghar at Rolak	-	1500	1500	1500
	63 Samaj Ghar at Namphing				
	48.63.72 Buildings and Structure	-	1500	1500	-
Total	63 Samaj Ghar at Namphing	-	1500	1500	-
	64 Kamar Gaon Community Hall				
	48.64.72 Buildings and Structure	-	1500	1500	-
Total	64 Kamar Gaon Community Hall	-	1500	1500	-
	65 Construction of Alley Gumpa at Namchi				
	48.65.72 Buildings and Structure	-	20000	20000	-
Total	65 Construction of Alley Gumpa at Namchi	-	20000	20000	-
	66 Construction of Boomtar Gumpa at Namchi				
	48.66.72 Buildings and Structure	-	20000	20000	10000
Total	66 Construction of Boomtar Gumpa at Namchi	-	20000	20000	10000
	67 Construction of Rai Khim at Singithang, Namchi				
	48.67.72 Buildings and Structure	-	-	5000	20000
Total	67 Construction of Rai Khim at Singithang, Namchi	-	-	5000	20000
	68 Construction of Community Centre at Tarku under Temi- Namphing Constituency				
	48.68.72 Buildings and Structure	-	-	10000	10000
Total	68 Construction of Community Centre at Tarku under Temi- Namphing Constituency	-	-	10000	10000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	69 Construction of Limboo Cultural Heritage Centre cum Mangkhim at Lower Rangang under Rangang-Yangang Constituency				
	48.69.72 Buildings and Structure	-	-	10000	-
Total	69 Construction of Limboo Cultural Heritage Centre cum Mangkhim at Lower Rangang under Rangang-Yangang Constituency	-	-	10000	-
	70 Construction of Sunar Mandir at Niz Remeng				
	48.70.72 Buildings and Structure	-	-	-	15000
Total	70 Construction of Sunar Mandir at Niz Remeng	-	-	-	15000
	71 Construction of Chang Chu Nyingmapa Gurung Gumpa at Yangang, Under Rangang-Yangang Constituency				
	48.71.72 Buildings and Structure	-	-	-	10000
Total	71 Construction of Chang Chu Nyingmapa Gurung Gumpa at Yangang, Under Rangang-Yangang Constituency	-	-	-	10000
	72 Construction of Rodhi Ghar at Chuba Namthang Rateypani Constituency				
	48.72.72 Buildings and Structure	-	-	-	5000
Total	72 Construction of Rodhi Ghar at Chuba Namthang Rateypani Constituency	-	-	-	5000
Total	48 Namchi District	-	51000	81000	73000
	49 Pakyong District				
	60 15 feet Copper Statue of Shri. Atal Bihari Vajpayee				
	49.60.72 Buildings and Structure	-	20000	20000	-
Total	60 15 feet Copper Statue of Shri. Atal Bihari Vajpayee	-	20000	20000	-
	61 Upgradation and Beautification of Thupten Gyaltseling Gumpa at Middle Sumin, Namchebong				
	49.61.72 Buildings and Structure	-	10000	10000	10000
Total	61 Upgradation and Beautification of Thupten Gyaltseling Gumpa at Middle Sumin, Namchebong	-	10000	10000	10000
	62 Construction of Gnagyur Thekchup Choshuling Gumpa, Upper Sumin, Namchebong				
	49.62.72 Buildings and Structure	-	10000	10000	10000
Total	62 Construction of Gnagyur Thekchup Choshuling Gumpa, Upper Sumin, Namchebong	-	10000	10000	10000
	63 Construction of Limboo Bhawan at Assam Lingzey				
	49.63.72 Buildings and Structure	-	10000	10000	-
Total	63 Construction of Limboo Bhawan at Assam Lingzey	-	10000	10000	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	64 Construction of Chupcha Cheling Duchi Parakha Gurung Gumpa under Gnathang Machong Constituency				
	49.64.72 Buildings and Structure	-	-	20000	10000
Total	64 Construction of Chupcha Cheling Duchi Parakha Gurung Gumpa under Gnathang Machong Constituency	-	-	20000	10000
	65 Construction of Thek Gumpa at Gnathang Machong Constituency				
	49.65.72 Buildings and Structure	-	-	-	5000
Total	65 Construction of Thek Gumpa at Gnathang Machong Constituency	-	-	-	5000
Total	49 Pakyong District	-	50000	70000	35000
	50 Soreng District				
	60 Yuma Manghim at Ogeng, Singling, Soreng				
	50.60.72 Buildings and Structure	-	2000	2000	-
Total	60 Yuma Manghim at Ogeng, Singling, Soreng	-	2000	2000	-
	61 Semechung Bhawan at HPO Chumbong				
	50.61.72 Buildings and Structure	-	4000	4000	-
Total	61 Semechung Bhawan at HPO Chumbong	-	4000	4000	-
	62 Construction of Samaj Ghar for Karma Sudhar Sangh at Malbassey, Thulo Goan				
	50.62.72 Buildings and Structure	-	2000	2000	-
Total	62 Construction of Samaj Ghar for Karma Sudhar Sangh at Malbassey, Thulo Goan	-	2000	2000	-
	63 Construction of Community Bhawan at Rumbuk, Daramdin Constituency				
	50.63.72 Buildings and Structure	-	10000	10000	10000
Total	63 Construction of Community Bhawan at Rumbuk, Daramdin Constituency	-	10000	10000	10000
	64 Development of Sirijunga Cultural Centre at Tharpu				
	50.64.72 Buildings and Structure	-	10000	10000	-
Total	64 Development of Sirijunga Cultural Centre at Tharpu	-	10000	10000	-
	65 Construction of Gyan Dil Das Dham at Gelling Samsing under Zoom Salghari Constituency				
	50.65.72 Buildings and Structure	-	-	10000	20000
Total	65 Construction of Gyan Dil Das Dham at Gelling Samsing under Zoom Salghari Constituency	-	-	10000	20000
	66 Construction of Community Bhawan of Bhujel Community at Salangdang under Daramdin Constituency				
	50.66.72 Buildings and Structure	-	-	5000	5000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
Total	66 Construction of Community Bhawan of Bhujel Community at Salangdang under Daramdin Constituency	-	-	5000	5000
	67 Construction of Meditation Hall at Pema Choling Gumpa Lhattay Tar, Daramdin Constituency				
	50.67.72 Buildings and Structure	-	-	-	5000
Total	67 Construction of Meditation Hall at Pema Choling Gumpa Lhattay Tar, Daramdin Constituency	-	-	-	5000
Total	50 Soreng District	-	28000	43000	40000
	60 Construction				
	60.00.44 Construction of Community Centre at Nandok, East Sikkim	15000	-	-	-
	60.00.49 Construction of Libumba Pungwa Ning Yukham (Manghim) at Darap West Sikkim	25000	-	-	-
	60.00.59 Construction of Chung Bhawan at Chumbong, Soreng, West Sikkim	6461	-	-	-
	60.00.61 Construction of Lepcha Primitive Tribal Tourist Centre at Dzongu	25000	-	-	-
	60.00.65 Construction of Sherpa Bhawan	9933	-	-	-
	60.00.66 Construction of Rai Khim, Lumsey, Tadong	93	-	-	-
	60.00.67 Construction of Newar Bhawan, Gangtok	7800	-	-	-
	60.00.82 Construction of Srijunga Statue in West Sikkim	25000	-	-	-
	60.00.99 Setting up of Sikkim State Museum, Gangtok (Central Share)	-	51000	-	-
	44 Head Office Establishment				
	60.44.53 Construction of New Crematorium Shed	4918	-	-	-
Total	44 Head Office Establishment	4918	-	-	-
	45 Gangtok District				
	60.45.56 Construction of Rodhi Ghar at Sichey	9816	-	-	-
	60.45.57 Repair and Extension of Narpuling Manilakhang, Tirkutam	6992	-	-	-
	60.45.58 Construction of Multi-Purpose hall at Nazitam	7994	-	-	-
	60.45.59 Construction of Bhujel Bhawan (Puhgal Khim) at Shyari, Gangtok	10000	-	-	-
	60.45.60 Construction of Annex Building of Tamang Dhim at Syari, Gangtok	10000	-	-	-
	60.45.61 Construction of Limboo Bhawan and Srijunga Statute at Assam Lingzey	9959	-	-	-
	60.45.64 Construction of Shrepa Bhawan at Lumsey under Gangtok District	9675	-	-	-
	60.45.65 Repair and Renovation of Bhutia-Lepcha House at Tibet Road, Gangtok	9793	-	-	-
	60.45.67 Setting up of NML Model Library (90:10) (Central Share)	-	27340	-	-
Total	45 Gangtok District	74229	27340	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
46 Gyalshing District				
60.46.55 Construction of Naumati Bhawan at Bermoik, Geyzing	19811	-	-	-
60.46.58 Constuction of Mangkhim at 2nd Phingling at Yuksom - Tashiding Constitutency	1952	-	-	-
Total 46 Gyalshing District	21763	-	-	-
47 Mangan District				
60.47.56 Construction of two nos of Traditional Welcome Gate in Dzongu Entry Points at Phidang Bridge, Lower Dzongu and Sankalang Bridge, Upper Dzongu	5000	-	-	-
60.47.57 Repair of Hot Springs at Lingdem, Upper Dzongu	2000	-	-	-
60.47.58 Thu-Lung-Trul-Sum at Thangu, Lachen	20000	-	-	-
60.47.59 Thu-Lung-Trul-Sum at Lachung	20000	-	-	-
Total 47 Mangan District	47000	-	-	-
48 Namchi District				
60.48.55 Construction of New Rodhi Ghar at Chuba Perbing	5000	-	-	-
60.48.56 Construction of Limboo Cultural Heritage Centre cum Mangkhim at Lower Rangang under Rangang- Yangang Constituency	5000	-	-	-
60.48.57 Construction of New Gurung Gumpa at Upper Yangang	184	-	-	-
60.48.58 Construction of Mangkhim at Dangla under Rangang- Yangang Constituency	2867	-	-	-
60.48.59 Construction of Mangkhim at Satam uner Rangang- Yangang Constituency	2983	-	-	-
60.48.60 Construction of Community Hall at Upper Yangang	4985	-	-	-
60.48.61 Construction of Mangkhim at Niya Broom	2968	-	-	-
60.48.63 Construction of Community Hall at Peku	4984	-	-	-
60.48.64 Community Hall at Reshep Dalep, Timi Namphing Constitutency under Namchi District	4951	-	-	-
60.48.65 Construction of Sunar Mandir at Niz Remeng, Namthang Rateypani Constitutency	4974	-	-	-
60.48.66 Construction of Samaj Ghar at Golitar, Ravongla	2979	-	-	-
60.48.67 Crematorium Shed at Tashi Cho Darling Gumpa, Melli	2973	-	-	-
Total 48 Namchi District	44848	-	-	-
49 Pakyong District				
60.49.53 Construction of Samaj Ghar at Rekyep Ward No. 5, Riwa Machong	2986	-	-	-
60.49.54 Construction of Crematorium Shed at Rongli Bazar	2989	-	-	-
60.49.55 Construction of Samaj Ghar at Sungava Samajik Sewa Sanstha, Namcheybong, Basilakha	2994	-	-	-
Total 49 Pakyong District	8969	-	-	-
50 Soreng District				
60.50.53 Construction of Yuma Mangkhim and Interpretation Centre for Limboo Community at Ogeng, Singling	10000	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	60.50.54 Construction of Bhujel Bhawan at Salangdang, Daramdin under Soreng District	4673	-	-	-
	60.50.55 Construction of Community Bhawan at Rumbuk, Daramdin Constituency	5000	-	-	-
	60.50.56 Construction of Samaj Ghar under Malbasey Budang Navajyoti Sangh	2953	-	-	-
	60.50.57 Crematorium Shed at Nampridang, Rinchenpong	2925	-	-	-
	60.50.58 Construction of Gyandil Das Dham at Gelling, Zoom- Salghari Constituency	5000	-	-	-
Total	50 Soreng District	30551	-	-	-
Total	60 Construction	346565	78340	-	-
Total	04.800 Other Expenditure	346565	683016	784018	448215
	04.796 Tribal Sub- Plan				
	46 Gyalshing District				
	60 Iman Singh Chemzong Memorial Hall at Tikjyek				
	46.60.72 Building and Structures	-	10000	10000	-
Total	60 Iman Singh Chemzong Memorial Hall at Tikjyek	-	10000	10000	-
Total	46 Gyalshing District	-	10000	10000	-
Total	04.796 Tribal Sub- Plan	-	10000	10000	-
Total	04 Art and Culture	346565	693016	794018	448215
Total	4202 Capital Outlay on Education, Sports, Art and Culture	346565	693016	794018	448215
Total	CAPITAL SECTION	346565	693016	794018	448215
Total	Voted	683603	1012961	1114863	832404
Rec	2205 Art and Culture, 00.911-Deduct Recoveries of overpayments	2691	-	-	-